Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Department of Health and

Human Services

For Reading: September 29, 2009

CLERK'S OFFICE
APPROVED
10-13-09

ANCHORAGE, ALASKA AR NO. 2009–237

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A 1 SUPPLEMENTAL GRANT AWARD OF TWO HUNDRED FORTY-TWO THOUSAND 2 ONE HUNDRED SEVENTY-EIGHT DOLLARS (\$242,178) FROM THE STATE OF 3 ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO 4 THE STATE CATEGORICAL GRANTS FUND (231) TO FUND THE AIR QUALITY 5 PUBLIC AND BUSINESS AWARENESS EDUCATION CAMPAIGN IN THE 6 DEPARTMENT OF HEALTH AND HUMAN SERVICES. 7 8 THE ANCHORAGE ASSEMBLY RESOLVES: 9 10 That the sum of Two Hundred Forty-two Thousand One Hundred Seventy-11 eight Dollars (\$242,178) is appropriated from the State of Alaska, Department of 12 Transportation and Public Facilities to the State Categorical Grants Fund (231), for the Air 13 Ouality Public and Business Awareness Education Campaign in the Department of Health 14 and Human Services. 15 16 This resolution shall become effective immediately upon passage and Section 2. 17 approval by the Anchorage Municipal Assembly. 18 19 20 PASSED AND APPROVED by the Anchorage Assembly this 13th day of 21 October , 2009. 22 Debbie Osseander 23 24 25 26 ATTEST: 27 28 Buthe 5 Journal
Municipal Clerk 29 30 31 32 Departmental Appropriation: 33

Department of Health and Human Services \$242,178

34



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 529-2009

Meeting Date: September 29, 2009

MOUNT

MAYOR From: 1 2 ANCHORAGE RESOLUTION OF THE **MUNICIPALITY** OF 3 Subject: APPROPRIATING A SUPPLEMENTAL GRANT AWARD OF TWO 4 HUNDRED FORTY-TWO THOUSAND ONE HUNDRED SEVENTY-5 EIGHT DOLLARS (\$242,178) FROM THE STATE OF ALASKA, 6 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO 7 THE STATE CATEGORICAL GRANTS FUND (231), TO FUND THE AIR 8 QUALITY PUBLIC AND BUSINESS AWARENESS EDUCATION 9 CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN 10 SERVICES. 11 12 13 The Air Quality Public and Business Awareness Education Campaign began in April 2008. 14 This appropriation will provide the additional funding for the Campaign for the second of 15 three years, extending the end date to December 31, 2010 and bringing the total grant award 16 to Five Hundred Twenty-seven Thousand Nine Hundred Seventy-four Dollars (\$527,974). 17 18 The Campaign educates and reminds motorists to purchase and use engine block heaters, 19 which can reduce cold start emissions by two-thirds. Bike commuting is also promoted by 20 such means as Anchorage Bike to Work Day. These supplemental funds include purchase 21 and distribution of mechanical timers for use with block heaters. 22 23 24 The following budget is submitted: 25 26 STATE CATEGORICAL GRANTS FUND (231) 27 28

REVENUES: 29

30

36

COUNT NUMBER

231-25448G-1401

231-25448G-9398		State Grant Revenue-Pass Thru	\$242,178	
	EXPENDITURES: ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>	
	231-25448G-1101	Salaries and Wages	\$28,555	
	231-25448G-1401	Benefits	18,402	

ACCOUNT NAME

7,000 **Operating Supplies** 231-25448G-2201 37 **Professional Services** 155,728 231-25448G-3101 38

1	231-25448G-6022	Clerk	16
2	231-25448G-6091	Office of Mgmt & Budget	255
3	231-25448G-6095	Purchasing	1,620
4	231-25448G-6103	Financial Reporting	5,840
5	231-25448G-6105	Financial Processing	700
6	231-25448G-6109	Cash Management	42
7	231-25448G-6110	PS Support	1,881
8	231-25448G-6145	General Liability	291
9	231-25448G-6147	Workers' Compensation	612
10	231-25448G-6222	Fiscal Support	10,618
11	231-25448G-6290	Environmental Services Admin	<u>10,618</u>
12		TOTAL	\$242,178
13			

14 15

16

17

18

19

20

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED APPROPRIATION OF A SUPPLEMENTAL GRANT AWARD OF TWO HUNDRED FORTY-TWO THOUSAND ONE HUNDRED SEVENTY-EIGHT DOLLARS (\$242,178) FROM STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANT FUND (231), TO FUND THE AIR QUALITY PUBLIC AND BUSINESS AWARENESS EDUCATION CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

21 22 23

Diane Ingle, Director, Department of Health and Human Services Prepared by:

Fund Certification: Lucinda Mahoney, CFO

24 231-25448G-9398-AOPBA08 BP2008 \$242,178 25 26

(SOA FY 2010 Air Quality Public Awareness Grant)

George J. Vakalis, Municipal Manager 27 Concur:

Respectfully submitted: Daniel A. Sullivan, Mayor 28

Content ID: 008142

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A

SUPPLEMENTAL GRANT AWARD OF TWO HUNDRED FORTY-TWO

THOUSAND ONE HUNDRED SEVENTY-EIGHT DOLLARS (\$242,178) FROM

TITLE: THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANTS FUND (231) TO FUND

THE AIR QUALITY PUBLIC AND BUSINESS AWARENESS EDUCÁTION CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: riderbg Initiating HHS

Date 9/17/09 8:09 AM **Prepared:**

Director Diane Ingle

Assembly

Meeting 9/29/09

Date:

Public

Hearing 10/13/09

Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/18/09 4:12 PM	Exit	Joy Maglaqui	Public	008142
MuniManager_SubWorkflow	9/18/09 4:12 PM	Approve	Joy Maglaqui	Public	008142
Finance_SubWorkflow	9/18/09 3:20 PM		Lucinda Mahoney	Public	008142
OMB_SubWorkflow	9/18/09 11:45 AM	Approve	Cheryl Frasca	Public	008142
HHS_SubWorkflow	9/18/09 10:36 AM	Approve	Jayson S. Smart	Public	008142
FundsAppropWorkflow	9/17/09 8:11 AM	Checkin	Benedicte Rider	Public	008142